AGENDA

UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES

June 4, 2019

A. APPROVAL OF PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2019-2020 AND 2020-2021

It is recommended that the 2019-2020 per-semester credit-hour student fee be increased to \$264.19 for Indiana resident undergraduate students; \$392.76 for Indiana resident graduate students; \$641.19 for non-resident undergraduate students; and \$769.49 for non-resident graduate students.

It is recommended that the 2020-2021 per-semester credit-hour student fee be increased to \$269.52 for Indiana resident undergraduate students; \$400.68 for Indiana resident graduate students; \$654.08 for non-resident undergraduate students; and \$784.96 for non-resident graduate students.

It is recommended that the other mandatory fees not be increased for 2019-2020 and 2020-2021.

Approval of the Student Fees and Other Mandatory Fees for 2019-2020 and 2020-2021 in Exhibit I-A is recommended.

NOTE: IC-21-14-2-7 requires state universities in Indiana to approve Mandatory Fees ("Tuition"), such as the Contingent, Academic Facilities, Student Services, and Technology Fees, for a two year period. Institutions must set those rates not later than sixty (60) days after the State budget bill is enacted into law.

SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES 2019-2020 and 2020-2021

STUDENT FEES 2019-2020 (per semester credit hour)

UNDERGRADUATE	GRADUATE
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 Resident
 Non-Resident
 Resident
 Non-Resident

 Total
 \$264.19
 \$641.19
 \$392.76
 \$769.49

STUDENT FEES 2020-2021 (per semester credit hour)

<u>UNDERGRADUATE</u> <u>GRADUATE</u>

 Resident
 Non-Resident
 Resident
 Non-Resident

 Total
 \$269.52
 \$654.08
 \$400.68
 \$784.96

Prior Year Student Fees for Comparison

STUDENT FEES 2018-2019 (per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>		
	Resident	Non-Resident	Resident	Non-Resident	
Contingent	\$182.21	\$182.21	\$308.25	\$308.25	
Academic Facilities	42.15	42.15	42.15	42.15	
Student Services	24.60	24.60	24.60	24.60	
Technology	10.00	10.00	10.00	10.00	
Non-Resident		369.59		369.32	
Total	\$258.96	\$628.55	\$385.00	\$754.32	

OTHER MANDATORY FEES

University Services Fee

8 or more credit hours per semester	\$30.00
More than 3 and fewer than 8 credit hours per semester	\$22.75
3 or fewer hours per semester	\$10.00

The University Services Fee amounts shown above are for 2019-2020 and 2020-2021